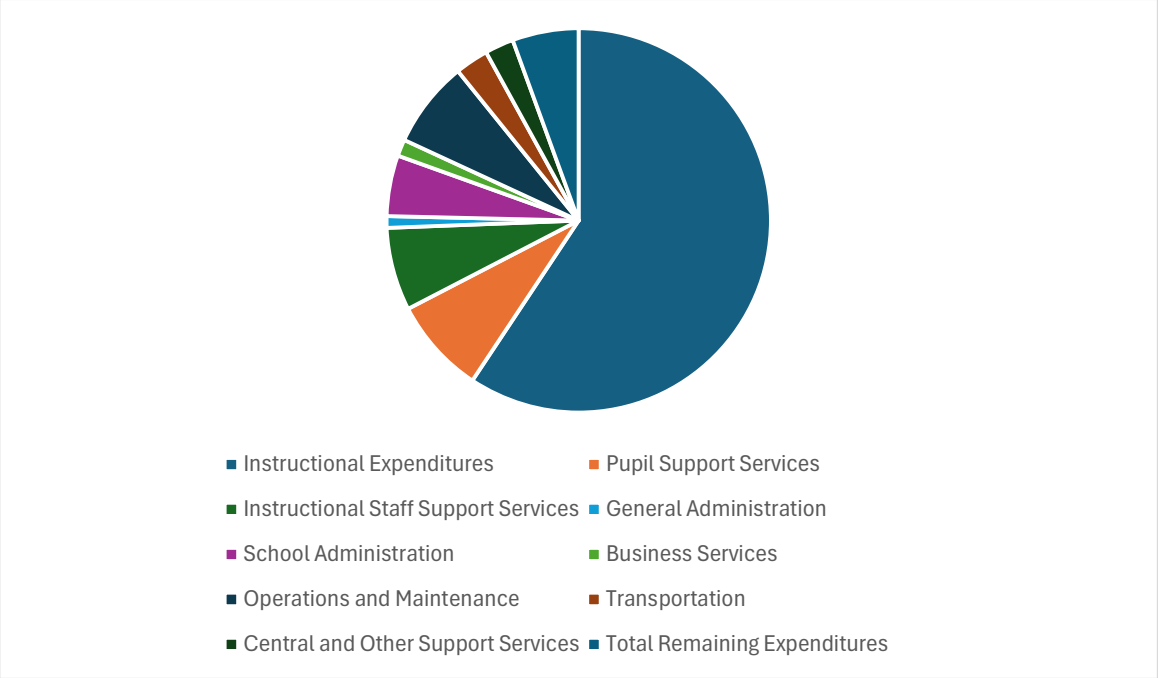
Budget Transparency Report: Operating Expenditures

School District: Holt Public Schools (33070) **Fiscal Year:** 2023-2024

Fund: General Fund



Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	$46,821,954	59.30%
Pupil Support Services	$6,376,520	8.10%
Instructional Staff Support Services	$5,517,404	7.00%
General Administration	$762,874	1.00%
School Administration	$4,038,056	5.10%
Business Services	$1,107,087	1.40%
Operations and Maintenance	$5,758,513	7.30%
Transportation	$2,223,043	2.80%
Central and Other Support Services	$1,900,889	2.40%
Total Current Operating Expenditures	$74,506,339	94.40%

Remaining Expenditures	Amount	Percent of Total
Community Services	$1,425,187	1.80%
Facilities Acquisitions, Debt Service, Capital Outlay	$2,993,700	3.80%
Fund Modifications	$0	0.00%
Total Remaining Expenditures	$4,418,887	5.60%
Total Expenditures	$78,925,226	100.00%

Report based on district's 2024 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: https://www.michigan.gov/mde/services/financial-management/state-aid/publications/michigan-public-school-accounting-manual.

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities